

Kinnersley District Group Parish Council

Budget and Precept	2022-2023	2023-2024	2024-2025	2024-2025
	PRECEPT	PRECEPT	BUDGET	PRECEPT
	£13,250.00	£14,601.39	£13,386.01	£12,320.19
VAT	£250.00	£0.00	£0.00	£0.00
TOTAL:	£13,500.00	£14,601.39	£13,386.01	£12,320.19
Item Of Expenditure				
Clerks salary/PAYE/Autela	£5,500.00	£5,897.28	£6,299.80	£6,299.80
Expenses/Mileage	£240.00	£400.00	£400.00	£400.00
ICO/Data	£35.00	£35.00	£40.00	£40.00
Insurance	£190.00	£190.00	£238.28	£238.28
SLCC	£65.00	£65.00	£112.00	£112.00
Hall Hire	£96.00	£96.00	£108.00	£144.00
Internal Audit	£90.00	£90.00	£90.00	£90.00
SID Constingencies	£100.00	£100.00	£100.00	£100.00
Training for Councillors	£175.00	£0.00	£100.00	£100.00
Training for Clerk inc. CilCA	£0.00	£1,350.00	£100.00	£100.00
Lengthsman Scheme (HC) (£3,080 - 24/25)	£2,686.00	£2,840.00	£2,092.00	£2,092.00
Lengthsmans Scheme 2024/25 match funding			£988.00	£0.00
Website and emails	£700.00	£300.00	£400.00	£400.00
Election costs	£0.00	£1,500.00	£0.00	£0.00
P3 footpaths	£635.00	£635.00	£635.00	£635.00
HALC/NALC subscription	£400.00	£603.11	£682.93	£569.11
Contingency	£1,000.00	£500.00	£1,000.00	£1,000.00
Total budget	£11,912.00	£14,601.39	£13,386.01	
VAT	£250.00	£0.00	£0.00	£0.00
Precept required	£13,500.00	£14,601.39		£12,320.19