

Kinnersley Group Parish Council

	2021-2022	30.09.2021	31.03.2022	2022-2023	2023-2024
	Budget				
Precept	£6,500.00	£6,500.00	£6,500.00	£13,250.00	£14,601.39
VAT		£751.51	£751.61	£250.00	£0.00
TOTAL:		£7,251.51	£7,251.61	£13,500.00	£14,601.39
Item Of Expenditure					
Clerks salary/PAYE/Autela	£1,810.00	£953.79	£1,810.00	£5,500.00	£5,897.28
Expenses/Mileage	£220.00	£56.14	£120.00	£240.00	£400.00
ICO/Data	£35.00	£35.00	£35.00	£35.00	£35.00
Insurance	£170.00	£176.14	£176.14	£190.00	£190.00
SLCC	£65.00		£0.00	£65.00	£65.00
Hall Hire	£96.00	£48.00	£96.00	£96.00	£96.00
Internal Audit	£90.00		£0.00	£90.00	£90.00
SID Constingencies	£100.00	£0.00	£100.00	£100.00	£100.00
Training for Councillors	£75.00	£175.00	£175.00	£175.00	£0.00
Training for Clerk inc. CilCA	£0.00	£0.00	£0.00	£0.00	£1,350.00
Lenghtsmans Scheme	£2,686.00	£1,841.88	£2,686.00	£2,686.00	£2,840.00
Website	£200.00	£70.98	£200.00	£700.00	£300.00
Election costs	£0.00	£0.00	£0.00	£0.00	£1,500.00
P3 footpaths	£635.00	£0.00	£635.00	£635.00	£635.00
Hereford green net	£50.00	£0.00	£0.00	£0.00	£0.00
HALC subscription				£400.00	£603.11
Contingency				£1,000.00	£500.00
Zoom/Norton		£103.34	£103.34	£0.00	£0.00
Total budget	£7,582.00	£3,750.47	£6,136.48	£11,912.00	£14,601.39
VAT	£190.00	£46.09	£190.00	£250.00	£0.00
Running total	£6,232.00	£953.79	£6,326.48	£12,162.00	£14,601.39
Precept required	£6,500.00	£7,256.83		£13,500.00	£14,601.39